



Montana Department of  
**ENVIRONMENTAL QUALITY**

Brian Schweitzer, Governor

P.O. Box 200901 • Helena, MT 59620-0901 • (406) 444-2544 • [www.deq.mt.gov](http://www.deq.mt.gov)

December 4, 2007

ENVIRONMENTAL  
PROTECTION AGENCY

DEC - 7 2007

MONTANA OFFICE

Mr. Roger Hoogerheide  
U.S. Environmental Protection Agency  
Region VIII, Montana Office  
10 West 15<sup>th</sup>, Suite 3200  
Federal Building  
Helena, Montana 59626

Dear Mr. Hoogerheide:

We would like to request an additional \$500,000 from the Troy Operable Unit 7 of the Libby Asbestos NPL Site Cooperative Agreement incremental funding be released as soon as possible. Our records show that the amount available is \$3,644,738. We are also asking for reallocation of travel budget in the amount of \$16,890 with \$3,500 additional going to Contracted Services and \$13,390 to Other Costs.

These funds will allow for the investigation to proceed in Troy through December 2007. Over the next few months, DEQ will be requesting an additional \$1,300,000 for Federal Fiscal Year 2008.

Sincerely,

Vic Andersen, MWCB Chief  
Remediation Division

Sandra Olsen, Administrator  
Remediation Division

cc: Sandi Olsen, RD  
Vic Andersen, RD  
Karen Anthony, FS

Table 1B

**Libby Asbestos Troy Operable Unit Removal  
Budget SFY 2007-2008**

Interim Budget for Incremental Funding

**A. PERSONNEL**

| Title                   | Description                   | FTE  | Hr. Rate | Hours | Cost | Total |
|-------------------------|-------------------------------|------|----------|-------|------|-------|
| Division Administrator  | Administration                | 0.00 | 39.54    |       | 0    |       |
| Bureau Chief            | Project oversight             | 0.00 | 33.87    |       | 0    |       |
| Superfund Manager       | Project oversight             | 0.00 | 30.49    |       | 0    |       |
| Administrative Officer  | Division/Program Support      | 0.00 | 19.16    |       | 0    |       |
| Fiscal Officer          | Division Fiscal Support       | 0.00 | 21.14    |       | 0    |       |
| Attorney III            | Legal review & assistance     | 0.00 | 35.65    |       | 0    |       |
| Env. Spec./Env. Eng.    | Project mgmt/technical review | 0.00 | 22.31    |       | 0    |       |
| Comm. Rel. Spec.        | Community relations           | 0.00 | 18.42    |       | 0    |       |
| Admin. Aide             | Typing, filing                | 0.00 | 11.99    |       | 0    |       |
| Doc. Clerk/Legal Assis. | Information mgmt/monitoring   | 0.00 | 15.10    |       | 0    |       |
|                         | Total FTE                     | 0.00 |          | 0     |      |       |
| Personnel Cost          |                               |      |          |       | 0    |       |
| Fringe Benefits @ 31%   |                               |      |          |       | 0    |       |
| Personnel Sub-Total     |                               |      |          |       |      |       |

**B. TRAVEL**

| Type                   |       |           |         | Cost | Total |
|------------------------|-------|-----------|---------|------|-------|
| Airfare/Transportation | trips | mile/trip |         |      |       |
| In-State               | 0.00  | 700.00    | 0.505   | -    |       |
| Out-of-State           | 0.00  |           | 1000.00 | -    |       |
| Lodging/Per diem       | days  | meals     | lodging |      |       |
| In-State               | 0.00  | 23.00     | 64.20   | -    |       |
| Out-of-State           | 0.00  | 28.00     | 55.00   | -    |       |
| Travel Sub-Total       |       |           |         |      |       |

**C. EQUIPMENT**

\$0

**D. SUPPLIES**

\$0

**E. CONTRACTUAL**

|   |         |         |
|---|---------|---------|
| Technical Assistance- investigation                         | -       |         |
| Technical Assistance- mapping, surveying, property research | -       |         |
| Technical Assistance- analytical                            | -       |         |
| Technical Assistance  | 442,000 |         |
| Photocopies/Printing  | 4,300   |         |
| Contractual Sub-Total                                       |         | 446,300 |

**F. CONSTRUCTION**

\$0

**G. OTHER**

|                                  |        |          |
|----------------------------------|--------|----------|
| Communication/Telephone/ Postage | 10,000 |          |
| Rent                             | 20,000 |          |
| Repairs/Maintenance              | 5,000  |          |
| Misc/Freight/Photo Processing    | 4,292  |          |
| Other Sub-Total                  |        | \$39,292 |

**H. TOTAL DIRECT CHARGES**

\$485,592

**I. INDIRECT CHARGES (Approximately 3.0% of Operating Costs)**

\$14,408

|                           |           |
|---------------------------|-----------|
| Total Budget Requirement  | \$500,000 |
| Less Prior Year Carryover | \$0       |
| Total Budget Request      | \$500,000 |

Estimated Additional Budget from October 1, 2007 through December 31, 2007